

# State of Indiana Biennial Budget Analysis: Early Childhood

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Fiscal Year 2023-2025



Compiled by:

**inaeyc**

Indiana Association for the  
Education of Young Children

An Affiliate of **naeyc**

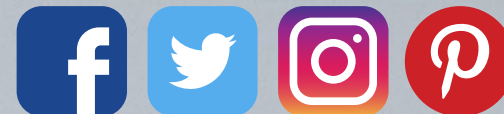


## About the Indiana Association for the Education of Young Children, Inc.

As the state affiliate of the National Association for the Education of Young Children (NAEYC), Indiana AEYC is a statewide, nonprofit 501 (c) 3 organization with more than 3,500 members. Indiana AEYC has a 59-year history and mission of promoting high-quality learning for each and every child, birth through age 8, by connecting practice, policy, and research. We advance a diverse, dynamic early childhood profession and support all who care for, educate, and work on behalf of young children. Our mission is accomplished by concentrating on offering professional development for those in the early care and education field, offering support and recognition for early childhood programs through national accreditation, and championing public policy pertinent to young children. Our vision is that all young children thrive and learn in a society dedicated to ensuring they reach their full potential.



*Let's be friends!*





# Indiana FY 2023-2025 State Biennial Budget Analysis: Early Childhood

was compiled by the Indiana Association for the Education of Young Children, Inc. of the 2023-2025 State Biennial Budget for all state appropriations that affect young children from birth to age eight and their families. The purpose of this analysis is to identify state and federal funding that support services to children, birth through age eight, and their families in Indiana.

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# Education Funding

| Fund Type | Appropriation Name   | Fiscal Year Appropriations |                 |                 |                 | Biennium Budget Change          |
|-----------|--|----------------------------|-----------------|-----------------|-----------------|---------------------------------|
|           | Local School Funding<br>General School Programs  | 2021-2022                  | 2022 - 2023     | 2023 - 2024     | 2024 - 2025     |                                 |
| General   | "Distribution for Tuition Support (Including Full-Day Kindergarten - General School Programs)" | \$7,860,000,000            | \$8,200,000,000 | \$8,840,000,000 | \$9,030,000,000 | <b>\$1,810,000,000 increase</b> |
| General   | Non-English Speaking Program   | \$27,500,000               | \$27,500,000    | \$200,000       | \$200,000       | \$54,600,000 decrease           |
| General   | Teacher Appreciation Grants  | \$37,500,000               | \$37,500,000    | \$37,500,000    | \$37,500,000    | No change                       |
| General   | Gifted and Talented Education Program  | \$13,053,399               | \$13,053,399    | \$15,000,000    | \$15,000,000    | <b>\$3,893,202 increase</b>     |
| General   | Distribution for Summer School   | \$18,360,000               | \$18,360,000    | \$18,360,000    | \$18,360,000    | No change                       |
| General   | National School Lunch Program  | \$5,033,086                | \$5,108,582     | \$5,108,582     | \$5,108,582     | <b>\$75,496 increase</b>        |
| General   | Curricular Material Reimbursement  | \$39,000,000               | \$39,000,000    | \$160,000,000   | \$160,000,000   | <b>\$242,000,000 increase</b>   |
| Federal   | Senator David C. Ford Educational Technology Program   | \$3,086,071                | \$3,086,071     | \$5,000,000     | \$5,000,000     | <b>\$3,827,858 increase</b>     |
| Federal   | Dual Immersion Pilot Program   | \$425,000                  | \$425,000       | \$425,000       | \$425,000       | no change                       |
| Federal   | Nutrition Support Networks   | \$362,200,557              | \$362,200,557   | \$662,591,489   | \$662,591,489   | <b>\$600,781,864 increase</b>   |

# Education Funding

| Fund Type               | Appropriation Name   | Fiscal Year Appropriations |               |               |               | Biennium Budget Change |
|-------------------------|--|----------------------------|---------------|---------------|---------------|------------------------|
|                         |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   |                        |
| Special Education       |  |                            |               |               |               |                        |
| General                 | Special Education (S-5)  | \$24,070,000               | \$24,070,000  | \$29,070,000  | \$29,070,000  | \$10,000,000 increase  |
| Federal                 | Special Education-US Department of Education Funds                         | \$671,362,425              | \$671,362,425 | \$697,347,434 | \$697,347,434 | \$5,1970,018 increase  |
| General                 | Best Buddies   | \$206,125                  | \$206,125     | \$206,125     | \$206,125     | No change              |
| Higher Education        |  |                            |               |               |               |                        |
|                         |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   | Biennium Budget Change |
| General                 | Institute for the Study of Developmental Disabilities*- Indiana University | \$2,105,824                | \$2,105,824   | \$2,105,824   | \$2,105,824   | No change              |
| Department of Education |  |                            |               |               |               |                        |
|                         |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   | Biennium Budget Change |
| General                 | Department of Education-Administration                                     | \$17,529,420               | \$17,529,420  | \$19,856,457  | \$19,856,457  | \$4,654,074 increase   |
| Dedicated               | Professional Standards Fund  | \$1,237,940                | \$1,237,940   | \$1,237,940   | \$1,237,940   | no change              |
| General                 | State Board of Education-Administration                                    | \$1,831,499                | \$1,831,499   | \$1,853,810   | \$1,853,810   | \$44,622 increase      |

\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).

# Education Funding

| Fund Type | Appropriation Name                            | Fiscal Year Appropriations |             |              |              | Biennium Budget Change       |
|-----------|---|----------------------------|-------------|--------------|--------------|------------------------------|
|           |   | 2021 - 2022                | 2022 - 2023 | 2023 - 2024  | 2024 - 2025  |                              |
| General   | Commission for Higher Education               | \$2,764,059                | \$2,764,059 | \$7,758,893  | \$7,758,893  | <b>\$9,989,668 increase</b>  |
| Dedicated | CHE Grants                                    | \$400,000                  | \$400,000   | \$400,000    | \$400,000    | No change                    |
| General   | Learn More Indiana                            | \$582,295                  | \$582,295   | \$38,250     | \$38,250     | \$1,088,090 decrease         |
| Federal   | CHE DOEd Funds                                | \$896,000                  | \$896,000   | \$950,000    | \$950,000    | <b>\$108,000 increase</b>    |
| Federal   | CHE CNCS Fund                                 | \$349,180                  | \$349,180   | \$440,000    | \$440,000    | <b>\$181,640 increase</b>    |
| Federal   | STEM Teacher Recruitment Fund                 | \$5,000,000                | \$5,000,000 | \$5,000,000  | \$5,000,000  | No change                    |
| General   | Midwest Higher Education Compact              | \$115,000                  | \$115,000   | \$115,000    | \$115,000    | No change                    |
| General   | Next Generation Hoosier Educators             | \$6,082,400                | \$6,082,400 | \$12,000,000 | \$12,000,000 | <b>\$11,835,200 increase</b> |
| General   | Next Generation Minority Educator Scholarship |                            |             | \$600,000    | \$600,000    | <b>New funding</b>           |
| General   | High Need Student Teaching Stipend Fund       | \$450,000                  | \$450,000   | \$450,000    | \$450,000    | No change                    |
| General   | Minority Student Teaching Scholarship Fund    | \$50,000                   | \$50,000    | \$100,000    | \$100,000    | <b>\$100,00 increase</b>     |
| General   | Minority Teacher Scholarship Fund             | \$400,000                  | \$400,000   | \$400,000    | \$400,000    | No change                    |

# Education Funding

| Fund Type | Appropriation Name                             | Fiscal Year Appropriations |             |               |               | Biennium Budget Change |
|-----------|--|----------------------------|-------------|---------------|---------------|------------------------|
|           |  | 2021 - 2022                | 2022 - 2023 | 2023 - 2024   | 2024 - 2025   |                        |
| Dedicated | <i>School Assessment</i>                       |                            |             |               |               |                        |
|           | National Assessment of Educational Progress    | \$109,688                  | \$109,688   | \$109,688     | \$109,688     | No change              |
|           | <i>Grant Administration</i>                    |                            |             |               |               |                        |
| General   | Office of Kindergarten Readiness               |                            |             | \$522,851     | \$522,851     | New funding            |
|           |  |                            |             |               |               |                        |
|           | <i>Other Education</i>                         |                            |             |               |               |                        |
| General   | Imagination Library Program                    |                            |             | \$2,000,000   | \$2,000,000   | New funding            |
|           |  |                            |             |               |               |                        |
|           | <i>Administration and Financial Management</i> |                            |             |               |               |                        |
| Federal   | DOE DOEd COVID-19                              |                            |             | \$846,380,439 | \$554,808,041 | New funding            |
| Federal   | DOE DOEd ARP                                   |                            |             | \$19,632,171  | \$19,632,171  | New funding            |



\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).



# Health & Human Services

| Fund Type | Appropriation Name  | Fiscal Year Appropriations |              |              |              | Biennium Budget Change      |
|-----------|---|----------------------------|--------------|--------------|--------------|-----------------------------|
|           |   | 2021 - 2022                | 2022 - 2023  | 2023 - 2024  | 2024 - 2025  |                             |
|           | <i>Family &amp; Social Services Administration</i>        |                            |              |              |              |                             |
| General   | Family and Social Services Administration-Central Office* | \$13,602,650               | \$13,602,650 | \$16,881,895 | \$16,881,895 | <b>\$6,558,490 increase</b> |
| General   | Social Services Data Warehouse                            | \$38,273                   | \$38,273     | \$38,273     | \$38,273     | No change                   |
| Federal   | FSSA-DHHS Fund  | \$1,179,802                | \$1,179,802  | \$1,612,758  | \$1,612,758  | <b>\$865,912 increase</b>   |
| Federal   | FSSA-SSA Fund   | \$46,323,286               | \$46,323,286 | \$47,537,311 | \$47,537,311 | <b>\$2,428,050 increase</b> |
| Federal   | Prevention Services-Children State Appropriation          | \$3,000,000                | \$3,000,000  | \$3,000,000  | \$3,000,000  | no change                   |





# Health & Human Services

| Fund Type | Appropriation Name   | Fiscal Year Appropriations |               |               |               | Biennium Budget Change       |
|-----------|--|----------------------------|---------------|---------------|---------------|------------------------------|
|           |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   |                              |
| Federal   | Child Psychiatric Service Fund * - Medicaid  | \$8,100,000                | \$8,100,000   | \$8,100,000   | \$8,100,000   | No change                    |
| Federal   | FSSA-Office of Medicaid Policy and Planning-DHHS Fund                                      | \$507,227,471              | \$506,470,757 | \$506,470,757 | \$506,470,757 | \$756,714 decrease           |
| Federal   | Division of Family and Children Local Office   | \$25,580,121               | \$26,336,835  | \$26,336,835  | \$26,336,835  | <b>\$756,714 increase</b>    |
| Federal   | Division of Family and Children State Administration                                       | \$621,532                  | \$621,532     | \$621,532     | \$621,532     | no change                    |
| Dedicated | Children's Health Insurance Program - Assistance* - Office of Medicaid Policy and Planning | \$56,970,000               | \$56,970,000  | \$58,373,000  | \$58,373,000  | <b>\$2,806,000 increase</b>  |
| General   | Children's Health Insurance Program-Assistance*-Office of Medicaid Policy and Planning     | \$46,200,000               | \$51,100,000  | \$67,603,000  | \$67,603,000  | <b>\$37,906,000 increase</b> |
| Dedicated | Healthy Indiana Plan Trust Fund*   | \$103,034,565              | \$99,134,565  | \$78,337,180  | \$76,054,160  | \$47,777,900 decrease        |



\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).

# Health & Human Services

| Fund Type | Appropriation Name   | Fiscal Year Appropriations |               |                 |                 | Biennium Budget Change   |
|-----------|--|----------------------------|---------------|-----------------|-----------------|--------------------------|
|           | <i>Division of Mental Health</i>   | 2021 - 2022                | 2022 - 2023   | 2023 - 2024     | 2024 - 2025     |                          |
| General   | Child Psychiatric Services Fund*<br>- Division of Mental Health  | \$13,458,508               | \$13,458,508  | \$14,537,030    | \$14,537,030    | \$ 2,157,044 increase    |
|           | <i>Division of Family Resources</i>  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024     | 2024 - 2025     | Biennium Budget Change   |
| General   | Division of Family Resources<br>County Administration*   | \$90,115,284               | \$90,115,284  | \$113,798,164   | \$114,858,982   | \$48,426,578 increase    |
| General   | Division of Family Resources<br>Admin.*  | \$1,994,565                | \$1,994,565   | \$2,102,400     | \$2,102,400     | \$215,670 increase       |
| General   | Temporary Assistance to<br>Needy Families (State Approp.)<br>(TANF)* - Division of Family<br>Resources (State Approp.) | \$17,886,301               | \$17,886,301  | \$17,886,301    | \$17,886,301    | no change                |
| General   | SNAP/IMPACT Administration   | \$9,555,726                | \$9,555,726   | \$9,555,726     | \$9,555,726     | no change                |
| Federal   | FSSA Division of Family<br>Resources-DOAg Fund   | \$954,737,620              | \$954,311,825 | \$2,135,027,741 | \$2,135,027,741 | \$2,361,006,037 increase |
| Federal   | FSSA Division of Family<br>Resources-DOAg Fund-Division<br>of Family & Children Local Office                           | \$46,911,572               | \$46,911,572  | \$89,781,002    | \$90,648,683    | \$86,606,541 increase    |
| Federal   | FSSA Division of Family<br>Resources-DOAg Fund-Division<br>of Family & Children-State<br>Administration                | \$1,277,215                | \$1,277,215   | \$1,277,215     | \$1,277,215     | no change                |
| Federal   | FSSA Division of Family<br>Resources-DHHS Fund   | \$209,774,875              | \$209,774,875 | \$234,139,831   | \$234,139,831   | \$48,729,912 increase    |
| Federal   | FSSA Division of Family<br>Resources-DHHS Fund<br>Temporary Assistance to<br>Needy Families (State Approp.)<br>(TANF)* | \$20,086,301               | \$20,086,301  | \$32,215,283    | \$32,215,283    | \$24,257,964 increase    |

# Health & Human Services

| Fund Type | Appropriation Name   | Fiscal Year Appropriations |               |               |               | Biennium Budget Change             |
|-----------|--|----------------------------|---------------|---------------|---------------|------------------------------------|
|           |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   |                                    |
|           | <i>Division of Disability and Rehabilitation Services</i>                            |                            |               |               |               |                                    |
| General   | First Steps Prevention Services - Division of Disability and Rehabilitative Services | \$18,000,000               | \$18,000,000  | \$25,546,118  | \$25,546,118  | \$15,092,236 increase              |
| Federal   | FSSA-Division of Disability and Rehabilitation Services-DOEd Fund                    | \$60,734,161               | \$60,734,161  | \$49,531,157  | \$49,531,157  | \$22,406,008 decrease              |
|           | <i>Office of Early Childhood and Out-of-School Learning</i>                          |                            |               |               |               |                                    |
| General   | Early Childhood Learning   | \$28,860,246               | \$28,860,246  | \$34,695,097  | \$40,073,967  | \$17,048,572 increase              |
| General   | Pre-K Education Pilot  | \$22,005,069               | \$22,005,069  | \$22,058,017  | \$27,436,887  | \$5,484,766 increase               |
| General   | Pre-K Education Pilot General Fund   |                            |               | \$0           | \$5,378,870   | New funding/<br>Legislative change |
| General   | School Age Child Care Project Fund   | \$812,413                  | \$812,413     | \$812,413     | \$812,413     | No change                          |
| Dedicated | Child Care Licensing Fund  | \$35,000                   | \$35,000      | \$35,000      | \$35,000      | No change                          |
| Federal   | FSSA OECOSL-DHHS Fund  | \$187,587,131              | \$187,587,131 | \$351,395,463 | \$351,395,463 | \$327,616,664 increase             |
| Federal   | FSSA OECOSL-DHHS Fund ECL Appropriation  | \$28,859,859               | \$28,859,859  | \$28,877,950  | \$28,877,950  | \$36,182 increase                  |
| Federal   | FSSA OECOSL-DHHS FundPre-K Education Pilot   | \$5,464,583                | \$5,464,583   | \$5,464,583   | \$5,464,583   | no change                          |
| Federal   | FSSA-OECOSL-DHHS   | \$61,997,002               | \$61,997,002  | \$71,013,597  | \$71,013,597  | \$18,033,190 increase              |
| Federal   | Child Care Development SDF   |                            |               | \$235,625,955 | \$78,541,985  | New funding                        |

\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).



# Health & Human Services

| Fund Type                                   | Appropriation Name                                       | Fiscal Year Appropriations |               |               |               | Biennium Budget Change       |
|---|--|----------------------------|---------------|---------------|---------------|------------------------------|
|   | <i>Division of Child Services</i>                        | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   |                              |
| General                                     | Healthy Families Indiana* - Department of Child Services | \$3,093,145                | \$3,093,145   | \$3,093,145   | \$3,093,145   | No change                    |
| General                                     | Child Services Administration*                           | \$259,841,467              | \$259,841,467 | \$298,988,569 | \$301,452,728 | <b>\$80,758,363 increase</b> |
| General                                     | Child Welfare Program                                    | \$46,554,199               | \$46,554,199  | \$91,423,093  | \$91,423,093  | <b>\$89,737,788 increase</b> |
| General                                     | Youth Service Bureau*                                    | \$1,008,947                | \$1,008,947   | \$1,008,947   | \$1,008,947   | No change                    |
| General                                     | Family and Children Fund                                 | \$492,376,260              | \$492,376,260 | \$512,973,384 | \$512,973,384 | <b>\$41,194,248 increase</b> |
| General                                     | Child and Welfare Services State Grants                  | \$11,416,415               | \$11,416,415  | \$11,416,415  | \$11,416,415  | No change                    |
| Dedicated                                   | Department of Child Services-Local Office Administration | \$5,000                    | \$5,000       | \$5,000       | \$5,000       | No change                    |
| Dedicated                                   | Kids First Trust*  | \$467,500                  | \$467,500     | \$467,500     | \$467,500     | No change                    |
| Federal                                     | Department of Child Services-DHHS Fund                   | \$386,939,378              | \$386,939,378 | \$393,410,115 | \$393,410,115 | <b>\$12,941,474 increase</b> |
| General                                     | Child Welfare Provider Stabilization Grants              |                            |               | \$30,000,000  | 0             | <b>New funding</b>           |
| <i>Community and Family Health Services</i> |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   | Biennium Budget Change       |
| Dedicated                                   | Safety Pin Program                                       | \$5,500,000                | \$5,500,000   | \$11,020,091  | \$11,020,938  | <b>\$11,041,029 increase</b> |
| General                                     | Visually Impaired Preschool Services                     |                            |               | \$600,000     | \$600,000     | <b>New funding</b>           |
| <i>Immunization Programs</i>                |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   | Biennium Budget Change       |
| Dedicated                                   | Immunization and Health Initiatives                      | \$10,665,435               | \$10,665,435  | \$10,665,435  | \$10,665,435  | No change                    |

# Health & Human Services

| Fund Type | Appropriation Name                            | Fiscal Year Appropriations |              |              |              | Biennium Budget Change |
|-----------|---|----------------------------|--------------|--------------|--------------|------------------------|
|           |   | 2021 - 2022                | 2022 - 2023  | 2023 - 2024  | 2024 - 2025  |                        |
|           | <b>Maternal and Child Health Services</b>     |                            |              |              |              |                        |
| Dedicated | Newborn Screening Program                     | \$2,677,762                | \$2,677,762  | \$2,797,711  | \$2,802,821  | \$245,008 increase     |
| Dedicated | Sickle Cell Testing                           | \$750,000                  | \$750,000    | \$1,000,000  | \$1,000,000  | \$500,000 increase     |
| Dedicated | Children with Special Health Care Needs       | \$14,950,000               | \$14,950,000 | \$15,031,160 | \$15,033,700 | \$164,860 increase     |
| General   | Maternal & Child Health Initiatives           | \$239,639                  | \$239,639    | \$8,239,639  | \$8,239,639  | \$16,000,000 increase  |
|           | <b>Environmental Protection Programs</b>      |                            |              |              |              |                        |
| General   | Lead Screening & Surveillance                 |                            |              | 0            | \$2,200,000  | New funding            |
|           | <b>Office of Minority Health Programs</b>     |                            |              |              |              |                        |
| Dedicated | Minority Health Initiative*                   | \$3,000,000                | \$3,000,000  | \$3,000,000  | \$3,000,000  | No change              |
|           | <b>Office of Primary Care Services</b>        |                            |              |              |              |                        |
| Dedicated | Community Health Centers*                     | \$14,453,000               | \$14,453,000 | \$14,453,000 | \$14,453,000 | No change              |
|           | <b>Deaf and Hard of Hearing Services</b>      |                            |              |              |              |                        |
| Dedicated | Hearing and Blind Services                    | \$500,000                  | \$500,000    | \$500,000    | \$500,000    | No change              |
| General   | Center for Deaf and Hard of Hearing Education | \$2,452,677                | \$2,452,677  | \$2,962,147  | \$2,977,538  | \$1,034,331 increase   |

\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).

# Health & Human Services

| Fund Type | Appropriation Name                                   | Fiscal Year Appropriations |               |               |               | Biennium Budget Change    |
|-----------|--|----------------------------|---------------|---------------|---------------|---------------------------|
|           |  | 2021 - 2022                | 2022 - 2023   | 2023 - 2024   | 2024 - 2025   |                           |
|           | <b><i>Substance Abuse</i></b>                        |                            |               |               |               |                           |
| Dedicated | Prenatal Substance Use & Prevention*                 | \$119,965                  | \$119,965     | \$119,965     | \$119,965     | No change                 |
|           | <b><i>Vital Records</i></b>                          |                            |               |               |               |                           |
| Dedicated | Birth Problems Registry*                             | \$73,517                   | \$73,517      | \$73,517      | \$73,517      | No change                 |
|           | <b><i>Women, Infants, and Children Program</i></b>   |                            |               |               |               |                           |
| Federal   | Indiana State Department of Health-DOAG Fund         | \$152,521,744              | \$152,521,744 | \$152,857,143 | \$152,857,143 | <b>\$670,798 increase</b> |
| General   | Nutrition Assistance                                 | \$280,806                  | \$280,806     | \$280,806     | \$280,806     | No change                 |
|           | <b><i>Health Education</i></b>                       |                            |               |               |               |                           |
| Dedicated | Area Health Education Centers*                       | \$2,630,676                | \$2,630,676   | \$2,630,676   | \$2,630,676   | No change                 |
|           | <b><i>Other Health Programs</i></b>                  |                            |               |               |               |                           |
| Dedicated | My Health Baby (Previously the OB Navigator Program) | \$3,300,000                | \$3,300,000   | \$3,300,000   | \$3,300,000   | No change                 |
| Dedicated | Donated Dental Services*                             | \$34,335                   | \$34,335      | \$200,000     | \$200,000     | <b>\$331,310 increase</b> |
| Federal   | Indiana State Department of Health-DHHS Fund         | \$232,662,224              | \$232,662,224 | \$145,374,639 | \$145,374,639 | \$174,575,170 decrease    |



# Health & Human Services

| Fund Type | Appropriation Name  | Fiscal Year Appropriations |              |              |              | Biennium Budget Change |
|-----------|---|----------------------------|--------------|--------------|--------------|------------------------|
|           |   | 2021 - 2022                | 2022 - 2023  | 2023 - 2024  | 2024 - 2025  |                        |
|           | <i>Indiana School for the Blind and Visually Impaired</i>   |                            |              |              |              |                        |
| General   | Indiana School for the Blind and Visually Impaired*   | \$11,520,326               | \$11,520,326 | \$14,841,681 | \$14,841,681 | \$6,642,710 increase   |
| Federal   | Indiana School for the Blind and Visually Impaired* DOE   | \$123,000                  | \$123,000    | \$123,000    | \$123,000    | no change              |
|           | <i>Indiana School for the Deaf</i>  |                            |              |              |              |                        |
| General   | Indiana School for the Deaf*  | \$16,663,708               | \$16,663,708 | \$18,282,483 | \$18,357,483 | \$3,312,550 increase   |
| Federal   | Indiana School for the Deaf* Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood | \$221,883                  | \$221,883    | \$239,000    | \$239,000    | \$34,234 increase      |

\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).

# Public Safety

| Fund Type | Appropriation Name                                     | Fiscal Year Appropriations |              |              |              | Biennium Budget Change |
|-----------|--|----------------------------|--------------|--------------|--------------|------------------------|
|           |  | 2021 - 2022                | 2022 - 2023  | 2023 - 2024  | 2024 - 2025  |                        |
|           | <i>Homeland Security Indiana Secured School Safety</i> |                            |              |              |              |                        |
| Dedicated | Indiana Safe Schools Fund                              | \$300,000                  | \$300,000    | \$400,000    | \$400,000    | \$200,000 increase     |
| General   | Secured School Safety Grants                           | \$19,010,000               | \$19,010,000 | \$24,600,000 | \$24,600,000 | \$11,180,000 increase  |



\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).

# Economic Development

| Fund Type | Appropriation Name                               | Fiscal Year Appropriations |             |             |             | Biennium Budget Change |
|-----------|--|----------------------------|-------------|-------------|-------------|------------------------|
|           |  | 2021 - 2022                | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |                        |
|           | <i>Office of the Commissioner of Agriculture</i> |                            |             |             |             |                        |
| General   | Distributions to Food Banks*                     | \$1,000,000                | \$1,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 increase   |
|           | <i>Conservation</i>                              |                            |             |             |             |                        |
| Federal   | IN Dept. of Agriculture/US DOE                   |                            |             | \$26,806    | \$26,806    | New funding            |
| Federal   | Department of Education                          | \$202,000                  | \$202,000   | \$150,000   | \$150,000   | 104,000 decrease       |



\* Program serves populations in addition to target age group  
Source: Indiana State Budget Agency, 2023-2025 As-Passed Budget ([SBA: 2023 - 2025 As-Passed Budget \(in.gov\)](#)).





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