

State of Indiana Biennial Budget Analysis: Early Childhood

Fiscal Year 2021-2023



Compiled by:

inaeyc

Indiana Association for the
Education of Young Children

An Affiliate of **naeyc**



About the Indiana Association for the Education of Young Children, Inc.

As the state affiliate of the National Association for the Education of Young Children (NAEYC), Indiana AEYC is a statewide, nonprofit 501 (c) 3 organization with more than 2,000 members. Indiana AEYC has a 57-year history and mission of promoting high-quality learning for all children, birth through age 8, by connecting practice, policy, and research. We advance a diverse, dynamic early childhood profession and support all who care for, educate, and work on behalf of young children. Our mission is accomplished by concentrating on offering professional development for those in the early care and education field, offering support and recognition for early childhood programs through national accreditation, and championing public policy pertinent to young children. Our vision is that all young children thrive and learn in a society dedicated to ensuring they reach their full potential.



Let's be friends!



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Indiana FY 2021-2023 State Biennial Budget Analysis: Early Childhood

was compiled by the Indiana Association for the Education of Young Children, Inc. of the 2021-2023 State Biennial Budget for all state appropriations that affect young children from birth to age five and their families. The purpose of this analysis is to identify state and federal funding that support services to children, birth through age five, and their families in Indiana.



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State of Indiana FY 2021-2023 Biennial Budget Analysis: Early Childhood

Education Funding

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
Local School Funding						
General School Programs						
General	"Distribution for Tuition Support (Including Full-Day Kindergarten - General School Programs)"	\$7,331,500,000	\$7,514,400,000	\$7,860,000,000	\$8,200,000,000	\$1,214,100,000 increase
General	Non-English Speaking Program	\$22,500,000	\$22,500,000	\$27,500,000	\$27,500,000	\$10,000,000 increase
General	Teacher Appreciation Grants	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	No change
General	Gifted and Talented Education Program	\$13,053,399	\$13,053,399	\$13,053,399	\$13,053,399	No change
General	Early Intervention Program and Reading Diagnostic Assessment	\$3,255,130	\$3,255,130	\$3,225,130	\$3,225,130	No change
General	Distribution for Summer School	\$18,360,000	\$18,360,000	\$18,360,000	\$18,360,000	No change
General	National School Lunch Program	\$4,874,503	\$4,874,503	\$5,033,086	\$5,108,582	\$392,662 increase
General	Curricular Material Reimbursement	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	No change
General	Senator David C. Ford Educational Technology Program	\$3,086,071	\$3,086,071	\$3,086,071	\$3,086,071	No change
Federal	Dual Immersion Pilot Program	\$500,000	\$500,000	\$425,000	\$425,000	\$150,000 decrease
Federal	Nutrition Support Networks	\$421,735,575	\$421,735,575	\$362,200,557	\$362,200,557	\$119,070,036 decrease
Special Education						
General	Special Education (S-5)	\$24,070,000	\$24,070,000	\$24,070,000	\$24,070,000	No change
Federal	Special Education-US Department of Education Funds	\$622,133,776	\$622,133,776	\$671,362,425	\$671,362,425	\$98,457,298 increase
Dedicated	Special Education Excise	\$203,360	\$203,360	\$172,856	\$172,856	\$61,008 decrease
	Best Buddies	\$206,125	\$206,125	\$206,125	\$206,125	No change

Education Funding

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
General	Institute for the Study of Developmental Disabilities*- Indiana University	\$2,491,824	\$2,491,824	\$2,105,824	\$2,105,824	\$772,000 decrease
	Commission for Higher Education	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Funding Difference
General	Commission for Higher Education	\$3,071,177	\$3,071,177	\$2,764,059	\$2,764,059	\$614,236 decrease
Dedicated	CHE Grants			\$400,000	\$400,000	
General	Learn More Indiana	\$646,994	\$646,994	\$582,295	\$582,295	\$129,398 decrease
Federal	CHE DOEd Funds	\$896,000	\$896,000	\$896,000	\$896,000	No change
Federal	CHE CNCS Fund	\$246,000	\$246,000	\$349,180	\$349,180	\$206,360 increase
General	STEM Teacher Recruitment Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	No change
General	Midwest Higher Education Compact	\$115,000	\$115,000	\$115,000	\$115,000	No change
General	21st Century Fund	\$792,823	\$792,823	\$598,156	\$598,156	\$389,334 decrease
	Department of Education	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Funding Difference
General	Department of Education-Administration	\$13,654,093	\$13,654,093	\$17,529,420	\$17,529,420	\$7,750,654 increase
Dedicated	Professional Standards Fund	\$395,000	\$395,000	\$1,237,940	\$1,237,940	\$1,684,980 increase
General	State Board of Education-Administration	\$2,154,705	\$2,154,705	\$1,831,499	\$1,831,499	\$646,412 decrease
Federal	Department of Education-DOJ Fund			\$150,000	\$150,000	
	School Assessment	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Funding Difference
Dedicated	National Assessment of Educational Progress	\$80,315	\$80,315	\$109,688	\$109,688	\$58,746 increase

* Program serves populations in addition to target age group
 Source: Indiana State Budget Agency, 2021-2023 As-Passed Budget
 (<https://bit.ly/3aVxgDv>),

Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
	<i>Family & Social Services Administration</i>					
General	Family and Social Services Administration-Central Office*	\$16,082,531	\$16,082,531	\$13,602,650	\$13,602,650	\$4,959,762 decrease
General	Social Services Data Warehouse	\$38,273	\$38,273	\$38,273	\$38,273	No change
Federal	FSSA-DHHS Fund			\$1,179,802	\$1,179,802	
Federal	FSSA-SSA Fund	\$43,893,056	\$43,893,056	\$46,323,286	\$46,323,286	\$4,860,460 increase
Federal	Prevention Services-Children State Appropriation			\$3,000,000	\$3,000,000	



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Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
Federal	Child Psychiatric Service Fund * - Medicaid	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	No change
Federal	FSSA-Office of Medicaid Policy and Planning-DHHS Fund	\$701,100,749	\$701,100,749	\$507,227,471	\$506,470,757	\$388,503,270 decrease
Federal	Division of Family and Children Local Office	\$25,932,856	\$25,932,856	\$25,580,121	\$26,336,835	\$51,244 increase
Federal	Division of Family and Children State Administration	\$724,605	\$724,605	\$621,532	\$621,532	\$206,146 decrease
Federal	Children's Health Insurance Program – Administration*	\$1,557,784	\$1,557,784	\$1,403,000	\$1,403,000	\$309,568 decrease
Dedicated	Children's Health Insurance Program – Assistance* - Office of Medicaid Policy and Planning	\$19,560,000	\$44,370,000	\$56,970,000	\$56,970,000	\$50,010,000 increase
General	Children's Health Insurance Program- Assistance*-Office of Medicaid Policy and Planning			\$46,200,000	\$51,100,000	
Dedicated	Healthy Indiana Plan Trust Fund*	\$104,199,221	\$104,199,221	\$103,034,565	\$99,134,565	\$6,229,112 decrease



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Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
General	Child Psychiatric Services Fund* - Division of Mental Health	\$13,458,508	\$13,458,508	\$13,458,508	\$13,458,508	No change
General	Children Assessment Needs Survey*- Division of Mental Health	\$218,525	\$218,525	\$218,525	\$218,525	No change

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
General	Division of Family Resources County Administration*	\$90,705,387	\$90,705,387	\$90,115,284	\$90,115,284	\$1,180,206 decrease
General	Division of Family Resources Admin.*	\$1,994,565	\$1,994,565	\$1,994,565	\$1,994,565	No change
General	Temporary Assistance to Needy Families (State Approp.) (TANF)* - Division of Family Resources (State Approp.)	\$20,086,301	\$20,086,301	\$17,886,301	\$17,886,301	\$4,400,000 decrease
General	SNAP/IMPACT Administration	\$7,355,726	\$7,355,726	\$9,555,726	\$9,555,726	\$4,400,000 increase
Federal	FSSA Division of Family Resources-DOAg Fund	\$987,591,571	\$987,591,571	\$954,737,620	\$954,311,825	\$1,784,273,697 decrease
Federal	FSSA Division of Family Resources-DOAg Fund-Division of Family & Children Local Office	\$53,856,167	\$53,856,167	\$46,911,572	\$46,911,572	\$13,889,190 decrease
Federal	FSSA Division of Family Resources-DOAg Fund-Division of Family & Children-State Administration	\$1,566,624	\$1,566,624	\$1,277,215	\$1,277,215	\$578,818 decrease
Federal	FSSA Division of Family Resources-DHHS Fund	\$269,736,382	\$269,736,382	\$209,774,875	\$209,774,875	\$119,923,014 decrease
Federal	FSSA Division of Family Resources-DHHS Fund Temporary Assistance to Needy Families (State Approp.) (TANF)*	\$20,086,301	\$20,086,301	\$20,086,301	\$20,086,301	No change

Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
Division of Disability and Rehabilitation Services						
General	First Steps Prevention Services - Division of Disability and Rehabilitative Services	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	No change
Federal	FSSA-Division of Disability and Rehabilitation Services-DOEd Fund	\$75,931,357	\$75,931,357	\$60,734,161	\$60,734,161	\$30,394,392 decrease
Office of Early Childhood and Out-of-School Learning						
General	Early Childhood Learning	\$34,360,246	\$34,360,246	\$28,860,246	\$28,860,246	\$11,000,000 decrease
General	Pre-K Education Pilot	\$22,005,069	\$22,005,069	\$22,005,069	\$22,005,069	No change
General	School Age Child Care Project Fund	\$812,413	\$812,413	\$812,413	\$812,413	No change
Dedicated	Child Care Licensing Fund	\$35,000	\$35,000	\$35,000	\$35,000	No change
Federal	FSSA OECOSL-DHHS Fund	\$131,645,319	\$131,645,319	\$187,587,131	\$187,587,131	\$111,883,624 increase
General	FSSA OECOSL-DHHS Fund ECL Appropriation	\$28,563,201	\$28,563,201	\$28,859,859	\$28,859,859	\$593,316 increase
General	FSSA OECOSL-DHHS Fund Pre-K Education Pilot	\$7,647,601	\$7,647,601	\$5,464,583	\$5,464,583	\$4,366,036 decrease
General	FSSA-OECOSL-DHHS	\$62,189,733	\$62,189,733	\$61,997,002	\$61,997,002	\$385,462 decrease



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Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
Department of Child Services						
General	Healthy Families Indiana* - Department of Child Services	\$3,093,145	\$3,093,145	\$3,093,145	\$3,093,145	No change
General	Child Services Administration*	\$261,665,508	\$261,665,508	\$259,841,467	\$259,841,467	\$3,648,082 decrease
General	Child Welfare Program	\$46,554,199	\$46,554,199	\$46,554,199	\$46,554,199	No change
General	Youth Service Bureau*	\$1,008,947	\$1,008,947	\$1,008,947	\$1,008,947	No change
General	Family and Children Fund	\$515,145,362	\$505,145,362	\$492,376,260	\$492,376,260	\$35,538,204 decrease
General	Child and Welfare Services State Grants	\$11,416,415	\$11,416,415	\$11,416,415	\$11,416,415	No change
Dedicated	Department of Child Services-Local Office Administration			\$5,000	\$5,000	
Dedicated	Kids First Trust*	\$550,000	\$550,000	\$467,500	\$467,500	\$165,000 decrease
Federal	Department of Child Services-DHHS Fund	\$308,682,646	\$308,682,464	\$386,939,378	\$386,939,378	\$156,513,464 increase
Community and Family Health Services						
Dedicated	Safety Pin Program	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	No change
Immunization Programs						
Dedicated	Immunization and Health Initiatives	\$10,665,435	\$10,665,435	\$10,665,435	\$10,665,435	No change

Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
Maternal and Child Health Services						
Dedicated	Newborn Screening Program	\$2,677,762	\$2,677,762	\$2,677,762	\$2,677,762	No change
Dedicated	Sickle Cell Testing	\$750,000	\$750,000	\$750,000	\$750,000	No change
Dedicated	Children with Special Health Care Needs	\$10,597,101	\$10,597,101	\$14,950,000	\$14,950,000	\$8,705,798 increase
General	Maternal & Child Health Initiatives			\$239,639	\$239,639	
Office of Minority Health Programs						
Dedicated	Minority Health Initiative*	\$2,473,500	\$2,473,500	\$3,000,000	\$3,000,000	\$1,053,000 increase
Office of Primary Care Services						
Dedicated	Community Health Centers*	\$14,453,000	\$14,453,000	\$14,453,000	\$14,453,000	No change
Deaf and Hard of Hearing Services						
Dedicated	Hearing and Blind Services	\$500,000	\$500,000	\$500,000	\$500,000	No change
General	Center for Deaf and Hard of Hearing Education	\$1,712,930	\$1,712,930	\$2,452,677	\$2,452,677	\$1,476,794 increase
Substance Abuse						
Dedicated	Prenatal Substance Use & Prevention*	\$119,965	\$119,965	\$119,965	\$119,965	No change
Vital Records						
Dedicated	Birth Problems Registry*	\$73,517	\$73,517	\$73,517	\$73,517	No change

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Health & Human Services

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
	Women, Infants, and Children Program					
Federal	Indiana State Department of Health-DOAG Fund	\$135,016,883	\$135,016,883	\$152,521,744	\$152,521,744	\$35,009,772 increase
General	Nutrition Assistance	\$96,506	\$96,506	\$280,806	\$280,806	\$368,600 increase
	Health Education					
Dedicated	Area Health Education Centers*	\$2,630,676	\$2,630,676	\$2,630,676	\$2,630,676	No change
	Other Health Programs					
Dedicated	OB Navigator Program	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	No change
Dedicated	Donated Dental Services*	\$34,335	\$34,335	\$34,335	\$34,335	No change
Federal	Indiana State Department of Health-DHHS Fund	\$113,819,303	\$113,819,303	\$232,662,224	\$232,662,224	\$237,685,842 increase
	Indiana School for the Blind and Visually Impaired					
General	Indiana School for the Blind and Visually Impaired*	\$11,397,326	\$11,397,326	\$11,520,326	\$11,520,326	\$246,000 increase
Federal	Indiana School for the Blind and Visually Impaired* DOE	\$184,095	\$184,095	\$123,000	\$123,000	\$122,190 increase
	Indiana School for the Deaf					
General	Indiana School for the Deaf*	\$16,663,708	\$16,663,708	\$16,663,708	\$16,663,708	No change
Federal	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood	\$225,000	\$225,000	\$221,883	\$221,883	\$6,234 decrease

Public Safety

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
	<i>Department of Child Services</i>					
General	Indiana Safe Schools	\$1,095,340	\$1,095,340	\$1,313,059	\$1,313,059	\$435,438 increase
Dedicated	Indiana Safe Schools Fund	\$399,720	\$399,720	\$300,000	\$300,000	\$199,440 decrease
General	Secured School Safety Grants	\$19,010,000	\$19,010,000	\$19,010,000	\$19,010,000	No change

Economic Development

Fund Type	Appropriation Name	Fiscal Year Appropriations				Funding Difference
		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
	<i>Department of Child Services</i>					
Gen	Distributions to Food Banks*	\$300,000	\$300,000	\$1,000,000	\$1,000,000	\$1,400,000 increase



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